

Kode	Jenis Belanja	Pagu	Blokir	Realisasi	%	Sisa Dana
51	Belanja Pegawai	35.317.029	0	22.753.834	64.43%	12.563.195
52	Belanja Barang	27.552.931	0	7.463.430	27.09%	20.089.501
53	Belanja Modal	372.027	0	6.930	1.86%	365.097
57	Belanja Bantuan Sosial	0	0	0	-	0